

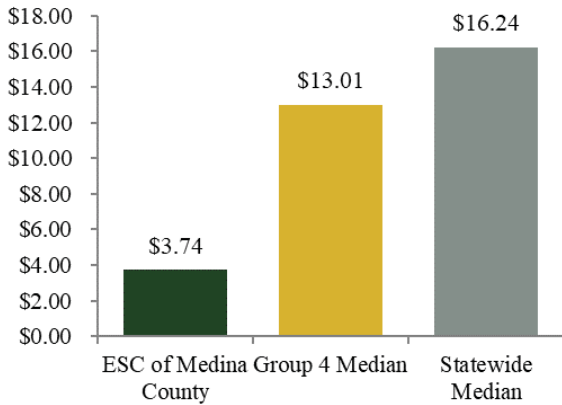
# ESC of Medina County Profile

**Operating Revenue:**  
**\$4,522,678**

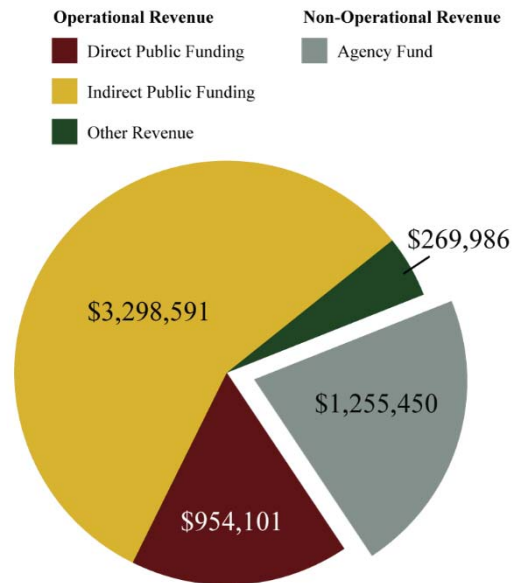
**Expenditures:**  
**\$3,861,553**

**FTEs:**  
**92.50**

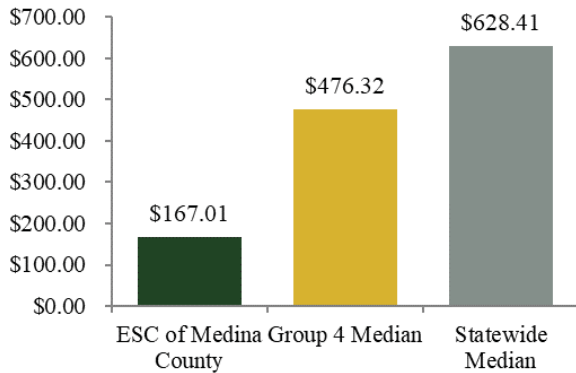
Revenue Generation Ratio



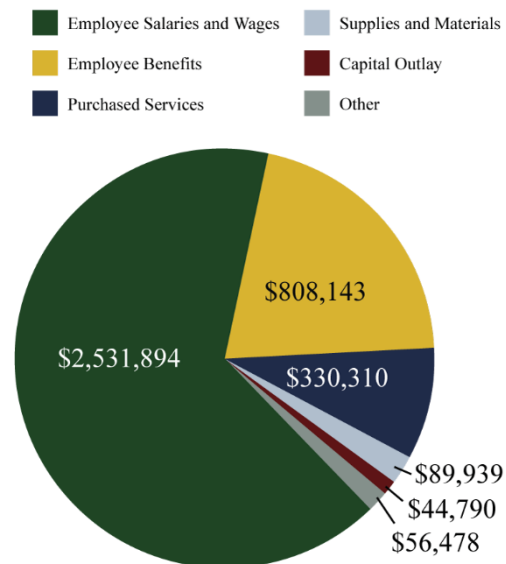
Total Revenue by Source



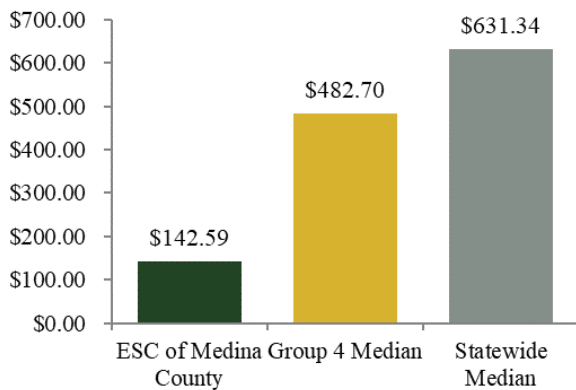
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



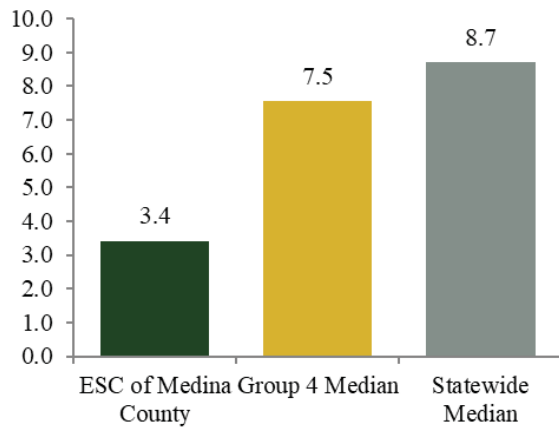
## ESC of Medina County Profile (contd)

Operating Revenue:  
**\$4,522,678**

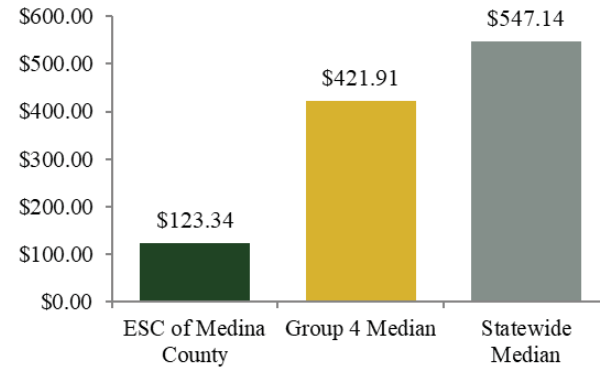
Expenditures:  
**\$3,861,553**

FTEs:  
**92.50**

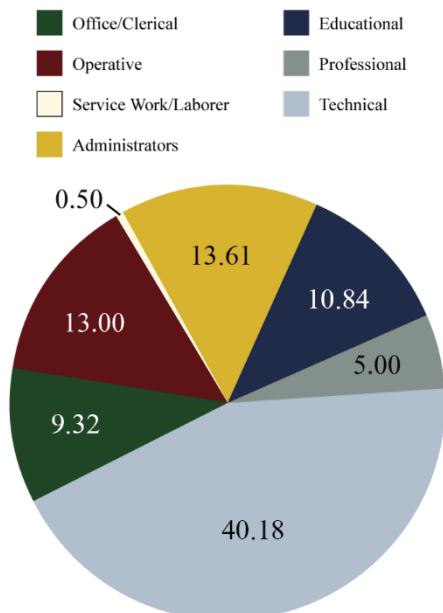
FTEs per 1,000 Students



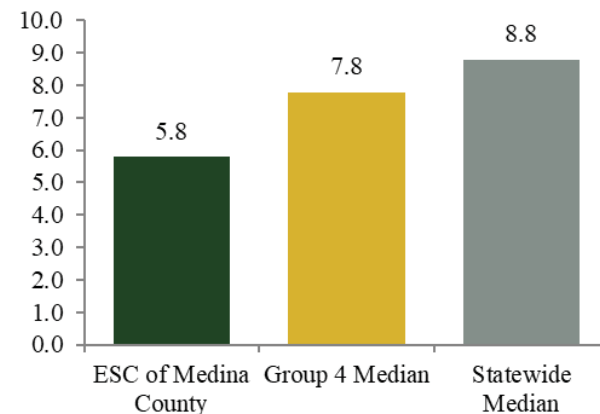
Personnel Cost per Student



FTEs by Category



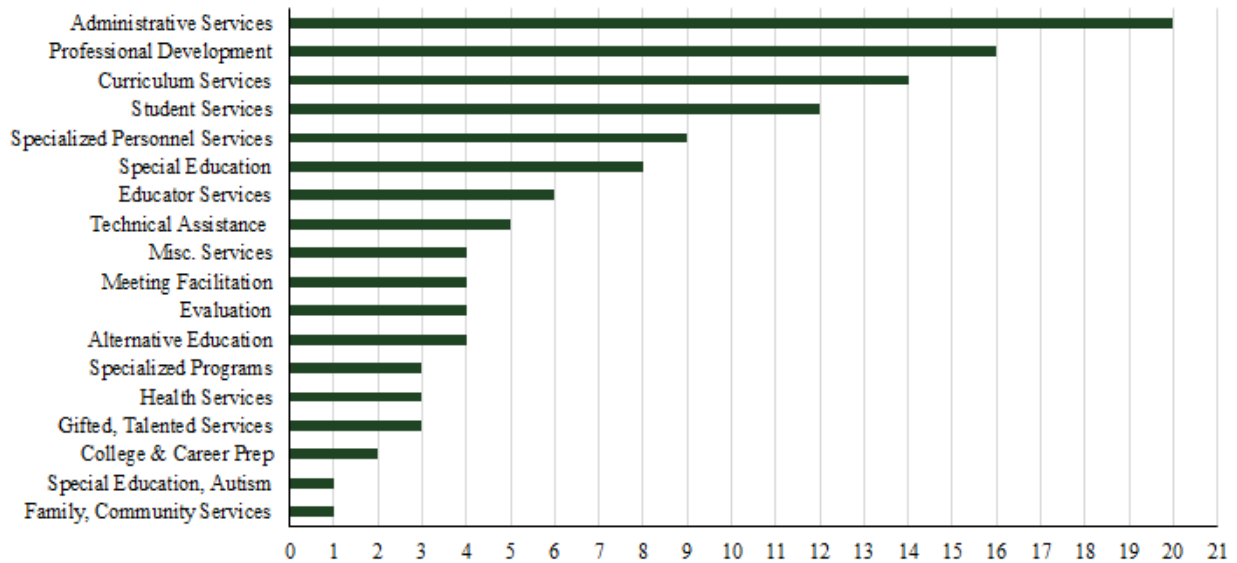
Non-administrative Staff per Administrator



## ESC of Medina County Profile (contd)

Operating Revenue: <b>\$4,522,678</b>	Expenditures: <b>\$3,861,553</b>	FTEs: <b>92.50</b>
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### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Black River LSD	1,160	2
Brunswick CSD	7,026	5
Buckeye LSD	2,212	3
Cloverleaf LSD	2,301	3
Highland LSD	3,132	6
Medina CSD	6,622	5
Wadsworth CSD	4,628	5